

**Indian Gaming Local Community Benefit Committee
County of San Diego
FY 2011 – 2012**

**Friday, April 20, 2012
12:00 noon
Supervisor Jacob's El Cajon Office
250 E Main Street, Suite 169
El Cajon, CA 92020
800-852-7322**

Order of Business

- I. Welcome and Introductions**
- II. Schedule and Milestones Review**
- III. Additional discussion of Grant Applications – *noted if additional or revised material in italics***
 1. *County Park and Rec. (Stelzer Park Amphitheater Shade Structure Project) – Revised Application*
 2. County Fire Authority (Implementing Automatic Vehicle Locator and Computer Aided Dispatch)
 3. County HHSA, Aging & Independence Services (Adult Protective Services - Maintaining Health and Well Being of Seniors)
 4. County HHSA, Child Welfare Services (Spirit of the Family)
 5. *County Public Works, (Preservation of Standard and Safe Roadway Maintenance Levels: CCTV Truck for Video Work within County Culverts) – Supplemental Information*
 6. *County Public Works, (Preservation of Standard and Safe Roadway Maintenance Levels: Sweeper) – Supplemental Information*
 7. *County Public Works, (Preservation of Standard and Safe Roadway Maintenance Levels: Backhoe) – Supplemental Information*
 8. County Public Works, Traffic, (Dehesea Road Rubberized Asphalt from Harbison Canyon Rd. to Riggs Rd.)
 9. County Public Works, Traffic (Wildcat Canyon Road Rubberized Asphalt from South of Vicente Rd. to South of Painted Rock Rd.)
 10. *County Sheriff's Dept. (Santee Digital Hand Held Video Receiver) - Withdrawn by Applicant*

11. *County Sheriff's Dept. (Santee Automated License Plate Reader) – Supplemental Information*
12. *County Sheriff's Dept. (Alpine/Sycuan Automated License Plate Reader) – Supplemental Information*
13. *County Sheriff's Dept. (Alpine/Sycuan Solar LED Portable Message Sign) – Supplemental Information*
14. *County Sheriff's Dept. (Law Enforcement of Tribal Lands) – Supplemental Information*
15. *County Sheriff's Dept. ASTREA, (Aircraft High Intensity Lighting) – Withdrawn by Applicant*
16. *County Sheriff's Dept. (Alpine/Viejas Digital Hand Held Video Receiver) – Supplemental Information*
17. *County Sheriff's Dept. (Alpine/Viejas Automated License Plate Reader) – Supplemental Information*
18. *County Sheriff's Dept. (Alpine/Viejas Solar LED Portable Message Sign) – Supplemental Information*
19. *Lakeside Fire Protection District, (Lakeside Patrol Unit)*
20. *San Miguel Consolidated Fire Protection Service, (Heartland Regional Fire and Public Utilities Training Center)*
21. *Ramona Fire Dept. (Ambulance Purchase)*
22. *City of El Cajon, (Marshall Ave. Pavement Resurfacing)*
23. *City of El Cajon, Fire Dept. (Fire Apparatus Replacement)*
24. *Pine Valley Fire Protection District, (Fire Station Improvements, Apparatus Bay/Stall Addition)*
25. *San Miguel Fire District (Sharp Grossmont Hospital Cath Lab Upgrade) – Revised Application*
26. *San Miguel Fire District (Sharp Grossmont Hospital Nurse Call System) – Revised Application*

IV. Public Comment and Communications

V. Adjournment

Note: The Indian Gaming Local Community Benefit Committee (IGLCBC) may take any action with respect to the items on this agenda. Determination from the IGLCBC on the grants to submit to the state will occur following the submission from the Tribes of the sponsorship letter to the IGLCBC, and the final meeting on May 11.

County of San Diego
Indian Gaming Local Community Benefit Committee
(IGLCBC)
FY 2011-12 SCHEDULE AND MILESTONES

Posting of First Meeting January 20, 2012

First Meeting of the IGLCBC January 27, 2012

Grant Application Period February 7 – March 16, 2012

Posting of Second Meeting March 29, 2012

Second Meeting of the IGLCBC (Oral Presentations by Applicants) April 6, 2012

Tribes Submit Sponsorship Letter to IGLCBC April 20, 2012

Posting of Final Meeting May 4, 2012

Final Meeting of the IGLCBC (Selection of Grants) May 11, 2012

Deadline for Submittal of Recommended Projects to State May 31, 2012

Deadline for State Allocation of Grant Funding June 30, 2012



SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE

Application Form For FY 2011-2012 Grants

- A. Name of Jurisdiction: County of San Diego, Dept of Parks and Recreation
- B. Mailing Address of Jurisdiction: 5500 Overland Ave., Suite 410, San Diego, CA 92123
- C. Name of Project: Louis Stelzer County Park Operations
- D. Impacts are associated with which casino(s)? Barona
- E. The following uses are the priorities for receipt of grant money.
Please check all the priorities the project satisfies:

Law Enforcement	Fire Services	Emergency Medical Services
Environmental Impacts	Water Supplies	Waste Disposal
Behavioral Health	Public Health	Planning and Adjacent Land Uses X
Roads X	Recreation and Youth Programs X	Child Care Programs

- F. On a separate sheet, please provide the following:
- 1) A complete description of the project;

2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and

3) An explanation of how the proposed project will mitigate impacts of casino(s).

G. Type of grant for which you are applying: (Check each that applies)

1. **60% Nexus Grant (note that only County of San Diego Offices and Departments are eligible for this type of grant)¹ __X__**

2. **20% Non-Nexus Grant _____**

These "20% Non-Nexus Grants" are intended only for local jurisdictions (County, cities and special districts) impacted by Barona and/or Sycuan Casinos.

3. **20% Non-Nexus Grant _____**

These "20% Non-Nexus Grants" are intended for local jurisdictions (County, cities and special districts) impacted by casinos of Tribes NOT paying into the Special Distribution Fund² and for assistance to local jurisdictions for one-time large capital projects.

H. What is the project's estimated time frame? 1 year

I. Proportionate share of the project expenditure that mitigates the impact from the casino(s): 7.5% of expenditure relates to impact from the casino and 7.5% of funding is requested to mitigate this impact

J. Amount of funding requested through this application: \$9,597

K. What will be the total cost of the project? \$127,962

L. If total cost of the project exceeds amount of funding requested, please name other sources of funding that will be contributed to the project and the amount provided by each source: n/a

M. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

¹ County of San Diego is the only "local government jurisdiction" that meets two or more nexus criteria.

² Campo, La Jolla (proposed), La Posta, Pala, Pauma, Rincón, San Pasqual, Santa Ysabel and Viejas Bands.

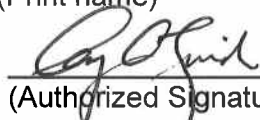
Please e-mail the complete Application to Eric.Lardy@sdcounty.ca.gov **AND** hand-deliver or mail a copy with the page containing the original Authorized Signature to the following address **by March 16, 2012.**

County of San Diego
Attn. Mr. Eric Lardy
1600 Pacific Highway
Room 212, MS A6
San Diego, CA 92101

I, Brian Albright, hereby acknowledge that the grant funds requested herein shall be used solely for the purpose that to the best of my knowledge mitigates impacts from casino projects. In compliance with AB 158, I agree to ensure that all grant funds received shall be deposited in a separate interest-bearing account; and at the completion of the project, I agree to return any earned interest or cost savings from the project to the County for reallocation by the Indian Gaming Local Community Benefit Committee.

^{for:}
Submitted by: Brian Albright
(Print name)

Title: Director, Parks & Recreation


(Authorized Signature)
Deputy Director

Date: 4/13/12

CONTACT PERSON: Name: Amy Harbert, Operations Chief

Phone: 858.966.1371

Fax: 858.495.5841

E-mail Address: amy.harbert@sdcounty.ca.gov

**Louis Stelzer County Park Operations Application Form – Supplemental Information
San Diego County Indian Gaming Local Community Benefit**

F. On a separate sheet, please provide the following:

1) A complete description of the project

The Louis Stelzer County Park Operations project request is to fund partial staff time of a park ranger who is stationed / located at Louis Stelzer County Park, 11470 Wildcat Canyon Road in Lakeside, CA.

2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under “D” above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and

Wildcat Canyon Road traffic data collected from the County of San Diego, Department of Public Works Transportation Division identifies an average daily increase in traffic, between 1991 (3,072 vehicle counts) and 1993 (3,251 vehicle counts) leading from Lakeside at Willow Creek Road and Ashwood north towards the Barona Casino. The percentage of increased traffic per day represents an average of 90 vehicles. When the Barona Casino went into operation in 1994 and expanded in 2003 the traffic increased. Between 1991 (3,072 vehicle counts) and 2002 (5,486 vehicle counts) an annual average increase of vehicles was 2,414 vehicles per day. This equates to a 78.5% increase in traffic.

In line with these traffic increases, day use visitation at Louis Stelzer County Park has increased translating into higher park operations and maintenance costs. Although the percentage traffic increase to park visitation is not a one to one correlation, the increases in maintenance and operations costs are apparent. Park responsibilities are impacted most by the need for increased staff/public interaction, security, stocking, cleaning and maintenance, trash cleanup and general wear and tear on the park's existing features.

DPR estimates that 1 park ranger averages approximately 3 hours a week of additional park operation and maintenance work as a result of the impacts of the casino. A park ranger's hourly rate is \$61.52 per hour. Cumulatively speaking, a park ranger's increased maintenance and operating duties of 3 additional hours per week, for 10 years, the increased impact to park and recreation maintenance and operations is estimated to be \$95,971. ($\$61.52/\text{hour} \times 3 \text{ hours/week} \times 52 \text{ weeks} \times 9 \text{ years}^* = \$86,374.$)

This request is for \$9,597 in funding to mitigate the increased park operational and maintenance expenses for one year. ($\$61.52/\text{hour} \times 3 \text{ hours/week} \times 52 \text{ weeks} = \$9,597.$)

3) An explanation of how the proposed project will mitigate impacts of casino(s).

The propose project mitigates the effect of the resort and casino by funding the increased park operations and maintenance costs associated with the increased traffic and day use visitation as a result of the casinos.

* The casino opened in 2003 (9 years ago)

**Louis Stelzer County Park Operations Application Form – Supplemental Information
San Diego County Indian Gaming Local Community Benefit**

- M. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.**

If the proposed project receives funding under this grant, the required notice to the public will be provided with a sign to be posted around the park office area crediting the Indian Gaming Special Distribution Fund and the Barona Band of Mission Indians for its funding contribution.



SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE

Application Form For FY 2011-2012 Grants

- A. Name of Jurisdiction: **County of San Diego, Department of Public Works**
- B. Mailing Address of Jurisdiction: Department of Public Works
5500 Overland Avenue, Suite 310
San Diego, CA 92123-1295
Attn: Richard E. Crompton, Director
- C. Name of Project: **Preservation of Standard and Safe Roadway
Maintenance Levels: Closed Circuit Television Truck
(CCTV) for Video work within County Culverts - Attachment**
- D. Impacts are associated with which casino(s)? **All Indian Gaming Casinos
in San Diego County**
- E. The following uses are the priorities for receipt of grant money.
Please check all the priorities the project satisfies:

Law Enforcement	Fire Services	Emergency Medical Services
Environmental Impacts X	Water Supplies	Waste Disposal
Behavioral Health	Public Health	Planning and Adjacent Land Uses
Roads X	Recreation and Youth Programs	Child Care Programs

F. On a separate sheet, please provide the following:

- 1) A complete description of the project;
- 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
- 3) An explanation of how the proposed project will mitigate impacts of casino(s).

Section F.

- 1) Project Description: This project grant would purchase a CCTV truck outfitted with state of the art video and camera equipment to document the condition of the interior of the culverts beneath roads that serve the Indian Casinos found within the unincorporated portion of San Diego County. This piece of equipment will assist in the County's efforts to ensure that County roadways offer minimum risks to the public's health and safety and to minimize or prevent storm water pollution.
- 2) Relationship between the project and impacts from casino: The County of San Diego maintains approximately 1800+ centerline miles of paved roadway and 100+ centerline miles of DG roadways. Direct access to the Sycuan and Barona Casinos are from Dehesa Road and Wildcat Canyon Road, respectively.

Dehesa Road is a two lane two-way rural road and prior to the Casino Complex being built, Dehesa Road had a relatively moderate volume of approximately 3,500 average daily trips (ADT). Dehesa Road serves the Reservation, the Community of Rancho San Diego and area residents. With the Casino traffic, volumes on Dehesa Road are now approximately 13,100 ADT. Similarly, Wildcat Canyon Road had relatively moderate volumes of approximately 7,000 ADT and serves the Reservation, the Valley Center Community and area residents as well. With Casino traffic, volumes are now approximately 15,000 ADT. Tribal Casinos are major attractor of motorists at all hours of the day on these roadways.

Increased traffic on County Maintained Roads servicing Tribal Casinos necessitates a higher frequency of roadway facilities inspections and makes these roads a higher priority for general maintenance. The need for more modern inspection equipment and techniques is required by the increased need for more frequent and proactive maintenance. Enhanced inspection equipment and techniques by County crews ensures the roadways servicing the Sycuan and Barona Nations operate efficiently. Protection against

sudden failure of underground drainage facilities (culverts) can be greatly reduced with improved inspection techniques utilizing a closed circuit television truck (CCTV). Efficient and timely inspection of culverts ensures roads remain open to provide regular and emergency access when necessary.

The substantial increases in traffic impacts the frequency of roadway facility inspections and therefore justifies a potential Indian Gaming Special Distribution Fund grant for 100% of the cost of the closed circuit television truck (CCTV). The grant will be used to fund a new CCTV truck.

- 3) Mitigation of Impacts: A new CCTV truck with appropriate video and camera equipment will help the County maintain the underground facilities on roadways providing access to San Diego Tribal Casinos in a cleaner and better operating condition, will help protect the environment by removing litter and debris that could migrate to drainage systems and habitat areas, and will be beneficial to the driving public's health and safety as described above



SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE

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- B. Mailing Address of Jurisdiction: Department of Public Works
5500 Overland Avenue, Suite 310
San Diego, CA 92123-1295
Attn: Richard E. Crompton, Director
- C. Name of Project: **Preservation of Standard and Roadway
Maintenance Levels: Sweeper – Attachment**
- D. Impacts are associated with which casino(s)? **Sycuan and Barona**
- E. The following uses are the priorities for receipt of grant money. Please check all the priorities the project satisfies:

Law Enforcement	Fire Services	Emergency Medical Services
Environmental Impacts X	Water Supplies	Waste Disposal
Behavioral Health	Public Health X	Planning and Adjacent Land Uses
Roads X	Recreation and Youth Programs	Child Care Programs

- F. On a separate sheet, please provide the following:
- 1) A complete description of the project;
 - 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
 - 3) An explanation of how the proposed project will mitigate impacts of casino(s).

Section F.

1. Project Description: This project would include the purchase of a replacement Street Sweeper in the County of San Diego Southern Maintenance Division (Division I, South County). A Street Sweeper, also commonly referred to as a sweeper, is a type of heavy engineering equipment used to sweep debris (human litter, natural, or otherwise) from County Maintained Roads. Sweepers used in the County of San Diego perform the important task of keeping the roads clear of debris, thus improving roadway operation for the driving public, as well as assisting the County's efforts to minimize or prevent stormwater pollution.
2. Relationship between the project and impacts from casinos: The County of San Diego maintains approximately 1800+ centerline miles of paved roadway and 100+ centerline miles of DG roadways. The County utilizes a fleet of ten sweepers to accomplish street sweeping throughout the unincorporated areas including the numerous roads providing access to Tribal Casinos. It is estimated that the incremental street sweeping requirement associated with the increased travel to and from the Tribal Casinos exceeds 10% of the overall County street sweeping workload, therefore justifying a potential Indian Gaming Special Distribution Fund grant for 100% of the cost of one of the County's sweepers. The grant would be used to replace one of the County's existing sweepers with a new sweeper.

The substantial increase in traffic on County Maintained Roads servicing the Sycuan and Barona Nations has made the roads a higher priority for general maintenance. The increased maintenance by County crews ensures the roads serving the Sycuan and Barona Nations operate efficiently and remain open to provide emergency access when necessary.

3. Mitigation of Impacts: A new sweeper will assist the County in collecting and removing additional trash and debris resulting from the related increase in traffic that is generated on the roads to the Casinos. Sweepers greatly benefit

the road-related public health and safety; assist the County in meeting its environmental goals and regulatory requirements, and offer general customer service and aesthetic benefits for Casino patrons as well as the residents of San Diego County.



SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE

Application Form For FY 2011-2012 Grants

- A. Name of Jurisdiction: **County of San Diego, Department of Public Works**
- B. Mailing Address of Jurisdiction: Department of Public Works
5500 Overland Avenue, Suite 310
San Diego, CA 92123-1295
Attn: Richard E. Crompton, Director
- C. Name of Project: **Preservation of Standard and Roadway**
Maintenance Levels: Backhoe - Attachment
- D. Impacts are associated with which casino(s)? **Sycuan and Barona**
- E. The following uses are the priorities for receipt of grant money. Please check all the priorities the project satisfies:

Law Enforcement	Fire Services	Emergency Medical Services
Environmental Impacts X	Water Supplies	Waste Disposal
Behavioral Health	Public Health X	Planning and Adjacent Land Uses
Roads X	Recreation and Youth Programs	Child Care Programs

- F. On a separate sheet, please provide the following:
- 1) A complete description of the project;
 - 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
 - 3) An explanation of how the proposed project will mitigate impacts of casino(s).

Section F.

1. Project Description: This project would include the purchase of a backhoe in the County of San Diego Southern Maintenance Division (Division I, South County). The backhoe is used in many road maintenance capacities, including road repairs, drainage repairs, shoulder repairs, drainage inlet and outlet maintenance and general excavation needs along roadways.
2. Relationship between the project and impacts from casinos: The County of San Diego utilizes its road equipment fleet to perform full road day-to-day maintenance on its County Maintained Road System of 1800+ centerline miles of paved roadways and 100+ centerline miles of DG roadways, including approximately 450 centerline miles of paved and DG roads within the two road stations whose boundaries essentially surround and include the primary access routes to both the Sycuan and Barona Nations and associated commercial businesses and residential areas. One of the most versatile and necessary pieces of equipment for road maintenance is the backhoe. This piece of equipment is typically used for pavement repairs, culvert replacements, structure replacement, debris removal, shoulder repairs, vegetation management and general excavation, all of which are used extensively along County Maintained Roads, both within and surrounding the Sycuan and Barona Nations.

The County currently has within the overall equipment fleet 10 backhoes to accomplish work throughout the unincorporated areas including the various roads providing access to Tribal Casinos. It is estimated that the incremental routine and emergency road maintenance work associated with the increased travel to and from Tribal Casinos exceeds 10% of the overall County street maintenance workload associated with this piece of equipment, therefore justifying a potential Indian Gaming Special Distribution Fund grant for 100% of the cost of one of the County's 10 backhoes. The grant would be used to replace one of the County's existing backhoes.

3. Mitigation of Impacts: A new backhoe will provide County forces enhanced capabilities in accomplishing roadway repairs such as culvert repair and replacements, drainage channel cleaning, and repair of pavement failures along County Maintained Roads near and adjacent to the Barona and Sycuan reservations. The ability to efficiently complete roadway excavation and repair work and drainage channel maintenance greatly benefits the safety of the motoring public and assists the County in meeting its environmental goals and regulatory requirements, providing direct benefits for Casino patrons as well as the residents of San Diego County.



COUNTY OF SAN DIEGO

INTER-DEPARTMENTAL CORRESPONDENCE

April 11, 2012

TO: Eric Lardy
Land Use and Environment Group

A-6

FROM: Andrea Arreola, Lieutenant
Law Enforcement Services Bureau

O-41

WITHDRAWAL OF GRANT APPLICATIONS

As you requested, this is my written authorization to withdraw two San Diego County Indian Gaming Local Community Benefit grant applications previously submitted for consideration by the Sheriff's Department. The grant applications are entitled "ASTREA: Aircraft High-Intensity Lighting System" and "Santee Digital Hand Held Video Receiver."

Thank you for your assistance with the applications.

WILLIAM D. GORE, SHERIFF

Andrea Arreola, Lieutenant
Law Enforcement Services Bureau

AA:aa

San Diego County Indian Gaming Local Community Benefit Committee

Supplemental Attachment: Santee Automated License Plate Readers (ALPRs)

Indian Gaming casinos have become inviting targets for criminals conducting financial crimes, illegal narcotics trafficking, theft, and other criminal acts. This also includes the use of stolen vehicles in the commissions of these crimes. Casino parking areas, especially large parking structures or venues, are prime target areas to hide in, or steal vehicles from. A total of four vehicles were stolen from the Barona Casino property in the last six months. Additionally, there was one vehicle recovered. On the Barona Tribal Reservation there were four vehicles stolen and two recovered in the last six months. The use of the ALPR technology removes the inviting nature of these targets and presents law enforcement omnipresence for casino patrons and criminals alike.

With high traffic volume on Wild Cat Canyon Road serving the Barona Casino, this highly effective tool is a force multiplier. It will provide increased efficiency for deputies on patrol as well as increased safety and proactive law enforcement benefitting tribal members and casino guests alike. The ALPRs will mitigate the impact to the reservation by stemming the flow of illegal activity associated with stolen and wanted vehicles such as wanted suspects, drug transport, from crossing into the reservation.

The Sheriff's Department's plan is to deploy the ALPR technology equipped patrol vehicles to the Barona Indian Reservation and areas surrounding the reservation. When the contracted Barona Deputy is not available to conduct dedicated patrols of the areas, these ALPR-equipped vehicles will monitor points of ingress and egress onto the reservation and casino property in mobile and fixed positions. The acquisition of these additional ALPRs will support the time periods when the contracted Barona Deputy is on days off, holidays, vacations and during special events related to Casino property. Two ALPR equipped vehicles will allow for 24-hour coverage during the weekends when activity tends to be higher. The ALPR equipped vehicles will service the areas that include the Barona Casino, reservation proper, and the surrounding areas. Deputies will be responsible for "sweeping" the parking lots of the casino and adjacent community to identify wanted cars and to respond accordingly.

This technology will assist in reducing auto theft related crime, and assist in the apprehension of criminal suspects, along with providing a greater security and safety for tribal members, casino guests, and the community as a whole. The Sheriff's Department is committed to servicing the casino and reservation, but calls for service and emergencies make 65% an attainable commitment goal.

Amended Cost of Project:

Newer existing fleet patrol vehicles have been identified as suitable for an ALPR install. Therefore, **funding for two patrol vehicles is no longer necessary and the amended cost includes only 65% of the cost of two ALPR systems and 2.54% ISF fees: \$32,410.05.**

San Diego County Indian Gaming Local Community Benefit Committee

Supplemental Attachment: Alpine/Sycuan Automated License Plate Reader (ALPR)

Indian Gaming casinos have become inviting targets for criminals conducting financial crimes, illegal narcotics trafficking, theft, and other criminal acts. This also includes the use of stolen vehicles in the commissions of these crimes. Casino parking areas, especially large parking structures or venues, are a prime target area to hide in or steal vehicles from. A total of 31 stolen vehicles were recovered in and around the Sycuan Indian Casino and its property in the last two years, and 10 vehicles were stolen in and around the Sycuan property during the same time frame. The use of the ALPR removes the inviting nature of these targets and presents law enforcement omnipresence for casino patrons and criminals alike.

With high traffic volume on Dehesa Road serving the Sycuan Casino, this highly effective tool is a force multiplier. It will provide increased efficiency for deputies on patrol as well as increased safety and proactive law enforcement for tribal members and casino guests alike. Currently the Sheriff's Department has 40 ALPR equipped vehicles in its fleet.

The Sheriff's Department's plan is to deploy the ALPR technology equipped patrol vehicle to the Sycuan Indian Reservation area and the related Gaming Casino property. This technology will assist in reducing auto theft related crime, and assist in the apprehension of criminal suspects, along with providing a greater security and safety for tribal members, casino guests, and the community as a whole. The Sheriff's Department is committed to servicing the casino and reservation, but calls for service and emergencies make 80% an attainable commitment goal.

Amended Cost of Project:

A newer existing fleet patrol vehicle has been identified as suitable for an ALPR install. Therefore, **funding for a patrol vehicle is no longer necessary and the amended cost includes only 80% of the cost of an ALPR system and 2.54% ISF fees: \$19,944.64.**

San Diego County Indian Gaming Local Community Benefit Committee

Supplemental Attachment: Alpine/Sycuan Solar LED Portable Message Sign

The Sheriff's Department understands the importance of insuring proper traffic flow in and out of large venues, parking lots, or gatherings. The LED board will help mitigate the enormous amount of traffic volume generated on Dehesa Road and neighboring communities by the special events and gatherings held at Sycuan Casino and Resort. This resource will be dedicated 100% to Sycuan.

San Diego County Indian Gaming Local Community Benefit Committee

Supplemental Attachment: "Law Enforcement on Tribal Lands in San Diego County"

The Sheriff's Department would like to reduce the amount of funding requested. A smaller number of Sheriff's personnel will require overtime compensation to attend the training. **The amended cost requested is \$75,793.91 (please see page 2 for the amended detailed cost information table).**

SAN DIEGO COUNTY SHERIFF'S DEPARTMENT						
AMENDED Back-up to Cost Information on Indian Gaming Training						
FY 2012-2013 rates used to estimate costs						
CLASS:						
Law Enforcement on Tribal Lands in San Diego County						
Instructor: Intertribal Court of Southern California						
2 training classes: Each class maximum of 100 law enforcement personnel						
Includes instructor fee and prep time, materials, food and beverages, and SDSD personnel overtime rates						
DESCRIPTION	# of Personnel	# of Hours	OT with Benefits	TOTAL		
Cost of 1 class for Sheriff Personnel						
Deputy Sheriff	94	8	\$ 57.99	\$43,608.48		
Sheriff's Sergeant	27	8	\$ 70.03	\$15,126.48		
TOTAL	121			\$58,734.96		
Instruction:						
	Instructors	Fee	Sub-Total			
Instructor fee	2	\$2,000.00	\$4,000.00			
Instructor consultation/prep	2	\$2,000.00	\$4,000.00			
			\$8,000.00			
		Tax @ 7.75%	\$ 620.00			
		ISF Fees @ 2.54%	\$ 218.95			
		TOTAL	\$8,838.95			
Meals:						
	Persons	Meal	Sub-Total			
Breakfast	200	\$12.25	\$2,450.00			
Lunch	200	\$22.00	\$4,400.00			
			\$6,850.00			
		Gratuity @ 20%	\$1,370.00			
		TOTAL	\$8,220.00			
TOTAL(AMENDED)				\$75,793.91		

San Diego County Indian Gaming Local Community Benefit Committee

Supplemental Attachment: Alpine/Viejas Digital Hand Held Video Receiver

The Sheriff's Department's plan is to deploy the hand held receiver in a patrol vehicle 100% of the time within the Alpine Command area, which includes the Viejas casino and its properties. Although the Sheriff's ASTREA helicopter continuously provides air support and extra patrol in and around the casino and its properties, this asset will give the first responder live video data of any critical incident or natural disaster that may occur in and around the casino. This asset will provide timely critical safety or evacuation information for tribal members, casino patrons, and the effected community in case of the aforementioned emergency situations. Due to the on-going fire hazard and other related events in and around the Alpine Command area, the Sheriff's Department estimates it will dedicate this resource to the Viejas Reservations an estimated 50% of the time.

Amended Cost of Project:

The vendor, Vislink, has provided a special law enforcement use discount rate. The acquisition cost for one Digital Hand Held Video Receiver (\$17,687.50), including sales tax (\$1,370.78) and ISF fee of 2.54% (\$484.08), is \$19,542.36. **The 50% amended cost requested is \$9,771.18.**

San Diego County Indian Gaming Local Community Benefit Committee

Supplemental Attachment: Alpine/Viejas Automated License Plate Reader (ALPR)

Indian Gaming casinos have become inviting targets for criminals conducting financial crimes, illegal narcotics trafficking, theft, and other criminal acts. This also includes the use of stolen vehicles in the commissions of these crimes. Casino parking areas, especially large parking structures or venues, are a prime target area to hide in or steal vehicles from. A total of 22 stolen vehicles were recovered in and around the Viejas Indian Casino and its property in the last two years, and 12 vehicles were stolen in and around the Viejas property during the same time frame. The use of the ALPR removes the inviting nature of these targets and presents law enforcement omnipresence for casino patrons and criminals alike.

With high traffic volume on the Highway 8 corridor and Willows Road serving the casino, this highly effective tool is a force multiplier. It will provide increased efficiency for deputies on patrol as well as increased safety and proactive law enforcement for tribal members and casino guests alike. Currently the Sheriff's Department has 40 ALPR equipped vehicles in its fleet.

The Sheriff's Department's plan is to deploy an ALPR technology equipped patrol vehicle to the Viejas Indian Casino and the related properties. This technology will assist in reducing auto theft related crime, and assist in the apprehension of criminal suspects, along with providing a greater security and safety for tribal members, casino guests, and the community as a whole. The Sheriff's Department is committed to servicing the casino and reservation, but calls for service and emergencies make 80% an attainable commitment goal.

Amended Cost of Project:

A newer existing fleet patrol vehicle has been identified as suitable for an ALPR install. Therefore, **funding for a patrol vehicle is no longer necessary and the amended cost includes only 80% of the cost of an ALPR system and 2.54% ISF fees: \$19,944.64.**

San Diego County Indian Gaming Local Community Benefit Committee

Supplemental Attachment: Alpine/Viejas Solar LED Portable Message Sign

The Sheriff's Department understands the importance of insuring proper traffic flow in and out of large venues, parking lots, or gatherings. The LED board will help mitigate the enormous amount of traffic volume generated on the Highway 8 corridor and neighboring communities by the special events and gatherings held at the Viejas Casino and Outlet Center. This resource will be dedicated 100% to Viejas.



SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE

Application Form For FY 2011-2012 Grants

- A. Name of Jurisdiction: Grossmont Healthcare District
- B. Mailing Address of Jurisdiction: 9001 Wakarusa St, La Mesa CA 91942
-
- C. Name of Project: Grossmont Hospital Cath Lab Upgrade
- D. Impacts are associated with which casino(s)? Barona, Sycuan, Viejas
- E. The following uses are the priorities for receipt of grant money.
Please check all the priorities the project satisfies:

Law Enforcement	Fire Services	Emergency Medical Services X
Environmental Impacts	Water Supplies	Waste Disposal
Behavioral Health	Public Health X	Planning and Adjacent Land Uses
Roads	Recreation and Youth Programs	Child Care Programs

- F. On a separate sheet, please provide the following: **(Section F. 1-3 ATTACHED)**
- 1) A complete description of the project;

- 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
- 3) An explanation of how the proposed project will mitigate impacts of casino(s).

G. Type of grant for which you are applying: (Check each that applies)

1. **60% Nexus Grant (note that only County of San Diego Offices and Departments are eligible for this type of grant)¹** _____
2. **20% Non-Nexus Grant** X

These "20% Non-Nexus Grants" are intended only for local jurisdictions (County, cities and special districts) impacted by Barona and/or Sycuan Casinos.

3. **20% Non-Nexus Grant** X

These "20% Non-Nexus Grants" are intended for local jurisdictions (County, cities and special districts) impacted by casinos of Tribes NOT paying into the Special Distribution Fund² and for assistance to local jurisdictions for one-time large capital projects.

- H. What is the project's estimated time frame? 1 year
- I. Proportionate share of the project expenditure that mitigates the impact from the casino(s): 21%
- J. Amount of funding requested through this application: \$ 170,200
- K. What will be the total cost of the project? \$ 810,510
- L. If total cost of the project exceeds amount of funding requested, please name other sources of funding that will be contributed to the project and the amount provided by each source: Hospital Capital Budget
- M. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

¹ County of San Diego is the only "local government jurisdiction" that meets two or more nexus criteria.

² Campo, La Jolla (proposed), La Posta, Pala, Pauma, Rincón, San Pasqual, Santa Ysabel and Viejas Bands.

from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

(Section M. ATTACHED)

Please e-mail the complete Application to Eric.Lardy@sdcounty.ca.gov **AND** hand-deliver or mail a copy with the page containing the original Authorized Signature to the following address **by March 16, 2012**.

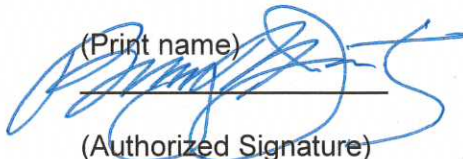
County of San Diego
Attn. Mr. Eric Lardy
1600 Pacific Highway
Room 212, MS A6
San Diego, CA 92101

I, Barry Jantz, hereby acknowledge that the grant funds requested herein shall be used solely for the purpose that to the best of my knowledge mitigates impacts from casino projects. In compliance with AB 158, I agree to ensure that all grant funds received shall be deposited in a separate interest-bearing account; and at the completion of the project, I agree to return any earned interest or cost savings from the project to the County for reallocation by the Indian Gaming Local Community Benefit Committee.

Submitted by: Barry Jantz

Title: Chief Executive Officer
Grossmont Healthcare District

(Print name)



(Authorized Signature)

Date: amended/revised 04/13/2012

CONTACT PERSON: Name: Barry Jantz, CEO, Grossmont Healthcare District

Phone: (619) 825-5050

Fax: 619) 825-5051

E-mail Address: bjantz@grossmonthhealthcare.org

F.

1) A complete description of the project:

Grossmont Healthcare District is requesting funding of \$170,200 to support the upgrade on one of two long-standing cath labs at Grossmont Hospital. The cath lab is now 22 years old and necessary improvements require the purchase of an *Innova 3100-IQ Optima Edition* imaging system to replace the outmoded and nearly unsustainable equipment currently in use. A less dated cath lab (19 years old) is currently being used as optimally as possible by diverting low-fluoro intensive cases in that room (e.g., electrophysiology cases and pacemaker insertions); however the older cath lab has recently broken down twice in one month, taking a whole room out for at least one day each time and rendering it unreliable for cases.

Grossmont Healthcare District currently manages Proposition G improvement projects at the hospital. The SDF grant will be a District managed project. An SDF grant expenditures report will be submitted no later than 12 months after receipt of the grant award, marking the end of the grant term.

Three new cath labs will be part of a new Heart & Vascular Center at the hospital but will not be ready for approximately 5 years out in the future. During this time of rapid growth and expansion, the District recognizes the need for the aged cath labs to function reliably with upgraded equipment until new cath labs within the new center are built.

In publicly reported data, Grossmont Hospital has the highest number of ST-Segment Elevation Myocardial Infarction's (STEMI) reported in the state. Early identification of individuals at high and intermediate risk for Myocardial Infarction (MI) is crucial because they benefit the most from early and aggressive treatment. The standard of care for acute MI requires immediate access to the cath lab for direct angioplasty and/or stent intervention. The proposed *Innova 3100-IQ Optima* features a 30-cm x 30-cm detector which is best for high-volume interventional cardiology. It is a big improvement over older equipment that relies on an intensifier to magnify, capture, and process images. As flat panel detectors become more readily available, there are vast improvements in imaging quality. These improvements include much higher resolution, full digital processing, and far less limitations with image magnification, as well as overall improved visualization of patient anatomy. Along with high-quality imaging, the proposed equipment includes important dose-reduction technology. This is important as that the industry predicts a continued focus on reducing radiation exposure over the lifetime of a patient. The FDA is very firm on this. The direction healthcare is going in is less dosage with better image and visualization quality.

Cardiac catheterization labs have evolved from performing just diagnostic coronary imaging to performing complex, life-saving cardiac and vascular interventions. The hospital's awards and recognitions include:

- National gold and gold plus recognition by the American Heart Association/American Stroke Association's "Get with the Guidelines" program for exceeding performance measures in treating patients with heart attacks, heart failure and stroke.
- Recognized with the Triple Performance Achievement Award for achievement in all three Get with the Guidelines modules: coronary artery disease, heart failure and stroke.
- Designated a Blue Distinction Center for Cardiac Care by Blue Cross/Blue Shield for meeting quality criteria within a full range of cardiac care services.
- Established as one of 13 San Diego County-designated ST-Segment Elevation Myocardial Infarction (STEMI) centers providing streamlined and optimized treatment for heart attack patients. For these patients, rapid triage to restore coronary blood flow is crucial to prevent permanent damage. Shortening time to treat patients with STEMI within 30 to 45 minutes of symptom onset limits damage and significantly reduces mortality up to 50%. Grossmont Hospital has the highest STEMI volume in the county and state.
- Exceed national average in performing angioplasty and stent procedures (percutaneous coronary intervention, or PC) to restore blood flow to the heart within the American Heart Association's guideline of 90 minutes or less.

- 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source):

Grossmont Hospital's cath labs are the busiest in the State, and second busiest in San Diego County. Of the cath lab interventional patients, over 76 percent are admitted via the ED, whereas the national average is 35 percent. The cath labs at the hospital serve 2,230 patients per year, with 1,695 of them coming from the ED. FY2011 records from the hospital's ED with one of the three casinos listed as the employee provides a figure of 842 as an absolute minimum count of known casino employees:

Casino Entity	FY2011 ED Visits
Barona Casino	263
Barona Gaming	1
Sycuan Casino	19
Sycuan Gaming	249
Viejas Casino	310
Hospital Total	842

There were an additional 198 casino ambulance runs that resulted in patents admitted to the ED with a medical diagnoses that would require cath lab services as follows:

Diagnoses	Percent of admissions from Barona 105	Percent of admissions from Sycuan 110	Percent of admissions from Viejas 157	Total number of ED admissions sent to cath lab
Chest Pain/ *STEMI	11% (12)	34% (37)	27% (42)	91
** Altered LOC	20% (21)	44% (48 pts)	42% (66)	107

* ST Segment Elevation Myocardial Infarction (STEMI): Type of heart attack caused by a prolonged period of blocked blood supply. It affects a large area of the heart muscle, and so causes changes on the ECG as well as in blood levels of key chemical markers.

** Altered Level of Consciousness (LOC): includes cerebrovascular accident (CVA) more commonly known as a stroke; Transient Ischemic Attack (TIA) also known as a mini stroke; head bleeds; and conditions that cause an altered neurological status.

805 total casino ambulance transports to the ED resulted in 198 (24.5%) needing cath lab services. It is realistic to estimate of the 842 casino employees who came to the ED last year, at least 20% needed cath lab services which would equal an additional patient volume from casino employees that totals approximately 168. A total of 366 casino patrons and casino employees are estimated to be served annually by cath lab services at Grossmont Hospital.

The entire cost of the cath lab upgrade, including equipment and installation costs is \$810,500.

366 casino patron/employee patients is approximately 21% of the 1,695 total annual cath lab volume coming from the ED. The proportional benefit of the \$810,500 cath lab upgrade is 21% to casinos and 79% to the jurisdiction. Therefore, a grant request of \$170,200 is requested for the cath lab upgrade.

3) An explanation of how the proposed project will mitigate impacts of casino(s):

Cardiovascular disease (CVD) refers to a wide variety of heart and blood vessel diseases and conditions, including coronary heart disease, stroke, high blood pressure, and high blood cholesterol, heart valve disease, and heart failure. While much is being done to curb heart disease and improve patient well being with preventive care, a statistical brief

released by the American Heart Association (AHA) "Heart Disease and Stroke Statistics—2012 Update," defines ideal cardiovascular health using seven factors: smoking status, weight, physical activity, healthy diet, cholesterol, blood pressure and fasting glucose levels. At least 94 percent of U.S. adults have at least one of these factors at a "poor" level and 38 percent rate poorly for at least three of these factors. Each year over 800,000 Americans will experience a new coronary attack. Stroke is another national epidemic that claims the lives of many each year.

It is a great privilege and honor to work with the IGLCBC, share in the vision of wellness, and assist in the achievement of public health goals. Over the past several decades, Grossmont Healthcare District has strived to make significant improvements in the health and longevity of people throughout East San Diego County; unfortunately CVD and its risk factors are still increasing.

In its 2009 report, "Secondhand Smoke Exposure and Cardiovascular Effects: Making Sense of the Evidence," the committee concludes that data consistently demonstrates that secondhand-smoke exposure increases the risk of coronary heart disease and heart attacks and that smoking bans reduce this risk. Given the prevalence of heart attacks, and the resultant deaths, smoking in casinos can have a substantial impact on public health.

While 19 states have strong smoke-free laws covering all workplaces, including casinos, there are only two smoke-free Indian casinos in California (both in Humboldt County).

Casino employees face higher levels of exposure to secondhand smoke than almost any other profession and, as a result, they more frequently suffer from its devastating health effects. Both Sycuan and Barona casinos have enclosed nonsmoking gambling rooms. But no San Diego County Indian casino is smoke-free. Unhealthy particulates enter the air of nonsmoking areas. Ventilation systems may improve odor, but do not remove the serious health risks caused by secondhand smoke exposure. Air-circulation/ventilation systems and nonsmoking rooms don't satisfy medical experts. A study conducted in Helena, Montana by Dr. Richard Sargent and Dr. Robert Shepard measured numbers of heart attacks before and after a local smoke-free workplace law took effect. Helena's smoke-free law was put in place for several months, and then suspended. This gave the doctors an opportunity to measure heart attack rates before the law took effect, while workplaces were smoke-free, and after, when workplaces were again filled with smoke. What they found sent a shockwave through the medical community.

In Helena, heart attack rates dropped by 40 percent while the smoke-free law was in place, but increased again once smoking was allowed back in workplaces. The study gained worldwide attention and results were replicated in cities and states worldwide. Based on the results from the Helena study and others, the Centers for Disease Control issued a warning that people at risk of heart disease should avoid exposure to second hand smoke.

Casino gambling has been rapidly expanding across the San Diego region, as it does so too does the increased risk of exposure to secondhand smoke. This in turn increases the potential for cardiovascular emergencies.

Times from 911-activation, to casino arrival, to patient EMS care which may include defibrillator shock, and arrival time to the hospital ED are all part of a strong trend to increased survival. Having the optimal cath lab equipment necessary that can be used without delay is all part of increased survival rates in those diagnosed with Chest Pain/STEMI and/or Altered LOC.

Ambulance-transported emergency cath lab patients are treated on average within 50 minutes from arrival at the hospital, which is nearly half the 90-minute recommended guideline by the American Heart Association.

A new, third cath lab is now operational at the hospital thanks to last year's generous funding by the IGLCBC. This has greatly increased efficiency. The technology helps staff to keep up with the increased volume of cardiac patients treated; however providing an interim solution with an upgrade to the oldest cath lab will enhance capability and expand capacity until the new Heart and Vascular Building is completed in 2016. General Electric (GE) has evaluated the hospital's bridging plan (until the new Heart and Vascular labs are completed). The result was that the current two older labs (the 22 year old lab in particular) would not likely last four additional years until the brand new labs are completed. The *Innova 3100-IQ Optima* will be a huge asset in helping Grossmont Healthcare District to meet the East County demand for cath lab services.



The proposed equipment helps to rapidly acquire and reconstruct 3D cardiac and vascular anatomy with the ability to:

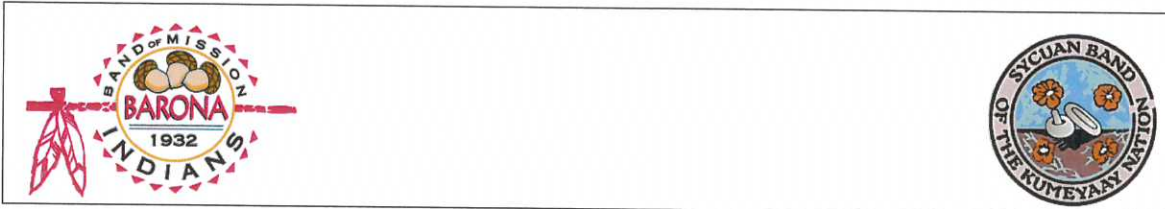
- Perform various types of interventional procedures in one room (a wider variety of procedures than can currently be performed in that room)
- Provide 360° patient access with exceptional clinical flexibility for anesthesia and other

procedures

- Allow excellent patient access and enables exceptional views
- Image through either end of the table
- Achieve full head-to-toe coverage in a single run
- Save time and contrast and reduce radiation dose
- Register and record up to 64 auto positions
- Clearly image stents and other low-contrast objects during fluoroscopy and high-dose procedures, and help size small vessels, place stents and open arteries with ease.

- M. Describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives:

A plaque acknowledging the contribution from the Indian Gaming Special Distribution Fund will be displayed.



SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE

Application Form For FY 2011-2012 Grants

- A. Name of Jurisdiction: Grossmont Healthcare District
- B. Mailing Address of Jurisdiction: 9001 Wakarusa St, La Mesa CA 91942
-
- C. Name of Project: Grossmont Hospital Emergency Department Capital Equipment/Nurse Call System
- D. Impacts are associated with which casino(s)? Barona, Sycuan, Viejas
- E. The following uses are the priorities for receipt of grant money.
Please check all the priorities the project satisfies:

Law Enforcement	Fire Services	Emergency Medical Services X
Environmental Impacts	Water Supplies	Waste Disposal
Behavioral Health	Public Health X	Planning and Adjacent Land Uses
Roads	Recreation and Youth Programs	Child Care Programs

- F. On a separate sheet, please provide the following: **(Section F. 1-3 ATTACHED)**

- 1) A complete description of the project;
- 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
- 3) An explanation of how the proposed project will mitigate impacts of casino(s).

G. Type of grant for which you are applying: (Check each that applies)

1. **60% Nexus Grant (note that only County of San Diego Offices and Departments are eligible for this type of grant)¹** _____

2. **20% Non-Nexus Grant** X

These "20% Non-Nexus Grants" are intended only for local jurisdictions (County, cities and special districts) impacted by Barona and/or Sycuan Casinos.

3. **20% Non-Nexus Grant** X

These "20% Non-Nexus Grants" are intended for local jurisdictions (County, cities and special districts) impacted by casinos of Tribes NOT paying into the Special Distribution Fund² and for assistance to local jurisdictions for one-time large capital projects.

- H. What is the project's estimated time frame? 1 year
- I. Proportionate share of the project expenditure that mitigates the impact from the casino(s): 4%
- J. Amount of funding requested through this application: \$ 107,120
- K. What will be the total cost of the project? \$ 2,678,000
- L. If total cost of the project exceeds amount of funding requested, please name other sources of funding that will be contributed to the project and the amount provided by each source: Hospital Capital Budget
- M. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding

¹ County of San Diego is the only "local government jurisdiction" that meets two or more nexus criteria.

² Campo, La Jolla (proposed), La Posta, Pala, Pauma, Rincón, San Pasqual, Santa Ysabel and Viejas Bands.

(Section M. ATTACHED)

Please e-mail the complete Application to Eric.Lardy@sdcounty.ca.gov AND hand-deliver or mail a copy with the page containing the original Authorized Signature to the following address **by March 16, 2012**.

County of San Diego
Attn. Mr. Eric Lardy
1600 Pacific Highway
Room 212, MS A6
San Diego, CA 92101

I, Barry Jantz, hereby acknowledge that the grant funds requested herein shall be used solely for the purpose that to the best of my knowledge mitigates impacts from casino projects. In compliance with AB 158, I agree to ensure that all grant funds received shall be deposited in a separate interest-bearing account; and at the completion of the project, I agree to return any earned interest or cost savings from the project to the County for reallocation by the Indian Gaming Local Community Benefit Committee.

Submitted by: Barry Jantz

Title: Chief Executive Officer
Grossmont Healthcare District

(Print name)



(Authorized Signature)

Date: amended/revised 04/13/2012

CONTACT PERSON: Name: Barry Jantz, CEO, Grossmont Healthcare District

Phone: (619) 825-5050

Fax: 619) 825-5051

E-mail Address: bjantz@grossmonthealthcare.org

F.

1) A complete description of the project:

Grossmont Healthcare District is requesting \$107,120 in funding for a Hill-Rom *NaviCare* Nurse Call System for Station- D within Grossmont Hospital's Emergency Department. Grossmont Healthcare District currently manages Proposition G improvement projects at the hospital. The Indian Gaming Special Distribution Fund grant will be a District managed project. An SDF grant expenditures report will be submitted no later than 12 months after receipt of the grant award, marking the end of the grant term.

Grossmont Hospital is among the top 5 percent of busiest Emergency Departments in the United States. Last year, nearly 90,000 patients presented at the ED. Over half of the hospital's admissions come via the ED. The Nurse Call System will support preparation for, and efficiency of, patient care.

Nurse call technology helps coordinate communications by supporting improvements in the following ways:

- prioritizing requests for nursing assistance
- better managing group emergency communications (such as code blue alarms)
- triage calls from the patient room via the nurse call application
- improved one-on-one communications between care providers and ancillary support
- augmentation of patient monitoring alarm notifications

The Nurse Call technology is compatible with all hospital beds which have optimum connectivity to the system with a dedicated voice path to every patient room. This ensures immediate notification of changes in the patient environment including but not limited to, alerts/alarms for bed exit, bed brakes, bed height, head/foot rails.

The system excels beyond automated patient surveillance and alerts and improved safety protocol compliance. It includes easy to access information from nurse call and digital Voice over Internet Protocol audio. The digital audio between a patient room and nursing station can also be synched to wireless devices carries by nurses. Real time audio volume control and full duplex audio allows patients and caregivers to talk and hear simultaneously without cutting off. Improved sound quality and projected audio range includes directional microphones that improve reception of the patient's voice and block out other ambient noise.

The nurse call system equipment and software will deliver actionable information to patient bedside, nurse station, caregiver, and clinical IT system/electronic medical records. Real-time dashboards deliver information and track key performance metrics

such as call response times. Graphical touch screen patient stations enable caregivers to reduce steps in their routine through benefits like direct staff-to-staff communication, patient-to-staff communication, automatic alarm suppression, and call cancellation.

- 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source):

The hospital's emergency department serves all of East San Diego County, including the casinos and their patrons. Ambulances transport individuals to the hospital from casinos as well as local areas off casino grounds. Ambulance runs between casinos and the hospital occurs multiple times per week (upwards of 15 times in a 7 day period). Not all patients are transported for reasons such as declining transport against medical advice; deceased at the scene, or sent to a trauma center.

Grossmont Hospital is a designated base hospital. Of the 22 hospitals in San Diego County, only 7 have a Base Station Radio Nurse. These nurses field the radio report made from the field by the responding medic. As medical issues are addressed at the location of the ambulance, one of the medics or ambulance employees will begin a radio report to the nearest base hospital with a full report of what they arrived to find, vital signs, medical attention applied, and the destination hospital. The individual numbers of Barona, Sycuan, and Viejas ambulance transports during 12 months between May 1, 2011 and April 9, 2012 are as follows:

- The total number of paramedic calls ran by Grossmont from Barona was 498. Of those, 225 individuals (45%) came to the hospital's Emergency Department. 105 of those patients were admitted and 120 were discharged.
- The total number of paramedic calls ran by Grossmont from Sycuan was 426. Of those calls 233 individuals (51%) came to the hospital's Emergency Department. 110 of those patients were admitted to the hospital and 123 were discharged.
- The total number of paramedic calls ran by Grossmont from Viejas was 633. Of those calls 347 individuals (55%) came to the hospital's Emergency Department. 157 of those patients were admitted to the hospital and 180 were discharged.

Totals for all three casinos combined:

Paramedic calls	1,557
Ambulance runs from casinos transported to Grossmont Hospital	805 (52%)
Admissions	372
Discharges	423

Most ambulance calls directly to casino facilities are medical-related. An emergency is the sudden and often unexpected onset of a medical condition that threatens life and

requires immediate care. Some examples are loss of consciousness, chest pain, fractures, respiratory problems/failure, uncontrolled bleeding, poisoning, and suicide attempts/thoughts. Following are the medical diagnoses reported, on average, from each of the three casino ambulance runs:

Diagnoses	Percent of admissions from Barona	Percent of admissions from Sycuan	Percent of admissions from Viejas
Chest Pain/ *STEMI	11%	34%	27%
**Altered LOC	20%	44%	42%
Respiratory	20%	6%	10%
Trauma	5%	6%	0
Psych/Alcohol/Drugs	5%	6%	3%
Abdominal Pain	30%	3%	13%
Other	9%	1%	5%

* ST Segment Elevation Myocardial Infarction (STEMI): Type of heart attack caused by a prolonged period of blocked blood supply. It affects a large area of the heart muscle, and so causes changes on the ECG as well as in blood levels of key chemical markers.

**Altered Level of Consciousness (LOC): includes cerebrovascular accident (CVA) more commonly known as a stroke; Transient Ischemic Attack (TIA) also known as a mini stroke; head bleeds; and conditions that cause an altered neurological status.

Indian Gaming has developed into a burgeoning industry, bringing economic independence and stability to Tribes and their surrounding communities. A solid body of evidence suggests that casinos are likely to have social and economic impacts that are known to be associated with both positive and negative health outcomes. The increase in population caused by casino visitors, staff, and increased traffic all lead to a growth in medical care needs, ambulance responses, and visits to emergency departments. When a casino holds a special event, patient presentations to EDs all increase because the volume of visitors to the casino swells to even greater numbers.

The total capital equipment budget for Grossmont Hospital's Emergency Department is \$2,678,000 for 2012. The nurse call system is one of many needs. Approximately 20,000 ambulance transports arrive at Grossmont Hospital's ED per year. Over 12 months, 805 ambulance calls from casinos came to the hospital (4%). The proportional benefit of \$2,678,000 is 4% for casinos and 96% for the jurisdiction. The grant request for the cost of the nurse call system is \$107,120, which is 4% of the overall budget.

An explanation of how the proposed project will mitigate impacts of casino(s):

Unfortunately, very little historical data is available nationally, let alone locally, to quantify the negative impacts.

Academic, PubMed and Web-based searches for “casino impact” and “casino” + “impact” were used to identify the broad range of outcomes associated with casino projects. The following are some published facts:

- Smoky casinos contain up to 50 times more cancer-causing airborne particles than highways and city streets clogged with diesel trucks at rush hour. Cancer-causing particulates are virtually eliminated when indoor smoking bans are instituted (Repace J, Journal of Occupational and Environmental Medicine, September, 2004).
- Regular exposure at work to second-hand smoke can cause a 91 percent increase in coronary heart disease (Repace J, Smoke-Free Casino Advocacy Guide, American Indian Tobacco Education Partnership, April 2004)
- Secondhand smoke-induced heart disease and lung cancer will cause an estimated 10 casino workers' deaths annually per 10,000 at risk.

Problem gambling can have medical consequences as well. Many of the health consequences present at emergency departments, and mental health services. The New England Journal of Medicine calls pathological gambling "one of the fastest growing mental health problems in the western world" (10.5.00).

This mental health problem has severe repercussions on the body. The Department of Health and Human Services finds that problem gamblers “have a higher likelihood of suffering from cardiac arrest due to stress and hypertension” and are more prone to behavioral health issues such as depression, suicide, and substance abuse.

When an ambulance arrives at a casino, some medical conditions can be corrected on scene. Other problems call for the patient to be taken to a hospital. By law the patient can request a hospital of their choice, within reason; however the majority, if not all, of the individuals experiencing a medical emergency at East County casinos are brought to the Grossmont Hospital Emergency Department.

If a patient receives proper medical care in that first hour immediately following a serious injury or medical incident, the chances of survival triple and the long-term side effects significantly decrease. This is one of the reasons distance between the location of an emergency and the ED, as well as rapid response, is so important.

Nurse call systems are very similar to emergency call systems but with more features: nurse stations, administrator stations, substations, audio/visual applications. They begin with emergency call systems whereby an emergency condition can be annunciated at the location of the incident and a central monitoring point; often a nurses or attendants station.

The proposed new nurse call system will mitigate the impact of casinos by supporting a systematic approach within the hospital to ensure optimal care once a patient arrives at the ED and then through the continuum of care. It will improve response time to patient needs and streamline communications. It will also increase the amount of productive time nurses spend at the bedside.

Pre-assessment predicts that time spent at the bedside and overall patient satisfaction will both increase by more than 10 percent in the first few months of implementation.

- M. Describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives:

A plaque acknowledging the contribution from the Indian Gaming Special Fund will be displayed.